



MY NEIGHBOURHOOD

Greater Fishponds Area Neighbourhood Partnership Thursday 6th December 2012

Report of: Abdulrazak Dahir – Area Co-ordinator, Neighbourhoods & City Development Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial statement**
- 2. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 3. The Neighbourhood Committee (NC) is asked to approve applications supported from contingency (listed in part 3)**
- 4. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since September 2012 (listed in part 4).**
- 5. The Neighbourhood Committee (NC) is asked to approve proposal to allocate forecasted 2012/13 Wellbeing Budget underspend.**

Part 1: Financial Statement

Wellbeing Budget Report: September 2012						
Date	Name	Description	Wards	Amount £	Balance £	Monitoring
		10/11 Carry Forward		£35,26100	£35,261.00	
		2012/13 Budget		£30,000.00	£65,261.00	
27/04/12	Learning Communities	BOOT CAMP	Hillfields	£200.00	65,061	Yes
03/05/12	Activate	St George's Day Tea Party	Frome Vale	£340.00	64,721	
16/07/12	151 st Bristol Scouts	Training for volunteers	All	£990	63,731	
17/07/12	FISHFEST	Community project bringing together local community	All	£2000	61,731	Yes
31/07/12	DIABETES UK	To set up a Diabetes support group	All	£360	61,371	On going
31/07/12	THE VASSALL CENTRE	open day event targeting the local community	Frome Vale	£1000	60,371	Yes
23/08/12	ACTIVATE	Horticulture event	Frome Vale	£269	60,102	
03/09/12	Bristol Youth Links	Detach Youth workers project	All	£937	59,165	
03/09/12	Friends of Hillfields Park	Organise play, craft and creative activities for parents / guardians for children under the age of 12 years of age during school holidays	Hillfields	£1,250	57,915	
03/09/12	Bristol Youth Links	Black Communities ICT training programme	Hillfields	£2,000	55,915	
07/09/12	Bristol Children's Play	Revamp popular outdoor play area	Eastville	£2481	53,434	
07/09/12	Linkage	Set up a friendship club which will benefit older people living in the NP area.	All	£750	52,684	
28/09/12	UWE	Multi-story water project: involves environment improvement with local community and street art.	Eastville	£1,000	51,684	

Date	Name	Description	Wards	Amount £	Balance £	Monitoring
25/10/12	Grove Rd Youth Club	Grove Road Youth Club provides young people a safe accessible place where young people could meet their peers.	Eastville & Frome Vale	£4,579	41,105	
31/10/12	HYMG	This project is aiming to support women who are referred to HYMG by Health and Social Welfare agencies	Eastville	£5,256	£41,849	
19/11/12	In The Pink	Ladies from the age of 50 to 80 to keep fit and healthy.	Hillfields	£500	£41,349	
19/11/12	The Red Tent Project	The Red Tent project aims supporting women from socially excluded groups who are experiencing extreme isolation.	All	£1350	£39,999	
Total Expenditure				£25,262		
				In account	£39,999	

Amount approved (in the process of being paid)			
Name	Description	Amount £	Balance £
	Amount in Account		£39,999
Youth and community Focus Group	STRIDE: The aim of this project is to provide opportunities for young people to take part in activities to build their confidence and social skills.	£5,000	£34,999
Holy Trinity Church, Stapleton	The purpose of this application is to enhance the facility and the money will be used to prune the hall garden tree and to pay for hall hire for the luncheon club.	£700	£34,299
Glenfrome Primary School	The aim of this project is to enhance the area outside the Year 1 classroom. The money will be used to fund resources needed for this area.	£998.53	£33,300.47
Glenfrome Primary School	The money will be used to pay for hiring after school climbing club based at St Werburghs Climbing Centre with specialised personnel.	£999.99	£32,300.48
Activate	2012/14 St George's Day Tea Party	£340	£31,960.48
	Total amount committed	£8,038.52	
	Total amount Remaining		£31,960.48

Part 2: Note the Wellbeing Panel Summary Appraisal Sheets.

The Wellbeing Panel met on Thursday 8th November 2012. In total the panel considered 4 applications. Summary appraisal sheets for all applications are shown in appendices 1 to 4.

Part 3: The NC is asked to approve applications supported from contingency.

1. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. Maximum amount groups could apply for was capped to £1,000 and the maximum amount that can be processed was restricted to £3,000. The purpose is to support local community groups who wish to organise a community event/activity under very tight timescales.
2. Four projects have been supported using this process. These are:

NO	Name of Group	Brief Description	Amount Requested £
1	In the Pink	The purpose of this application to support ladies from the age of 50 to 80 to keep fit and healthy. The money will be used to pay for weekly gentle exercise.	£500
2	BCC East Park Resident Association	The purpose of this project is to enhance the environment by painting the fences, deep cleansing all communal parking areas and bulb planting in key small grass communal areas.	£1,000
3	Hillfields Eid Celebrations	The purpose is to celebrate Eid with the wider community members in Hillfields. The money will be used to pay for bouncy castle and refreshments.	£470
4	Greater Fishponds NP	The purpose of this piece of work is to increase aware of the Greater Fishponds Neighbourhood Partnership. The money will be used to distribute 19000 pamphlets in the NP area.	£355

In total £2,325 have been committed by the Neighbourhood Committee (NC).

Part 4: The NC is asked to approve Wellbeing applications shown below.

The Neighbourhood Partnership received the following Wellbeing applications.

N0	Name of Group	Brief Description	Amount Requested £	Approved by Panel
1	Life Cycle UK	Silver Cyclists is a project aiming to help over 55s in the Greater Fishponds area to stay healthy, active and independent. The money will be used to pay for accredited cycling instructor and other project overhead costs.	£1,000	Yes
2	Hillfields Baptist Church	Hillfield's Luncheon Club supports elderly and vulnerable community members. The club provides an opportunity for isolated vulnerable community members to socialise. The money will be used to pay for transportation.	£5,000	Yes subject to breakdown in cost
3	Colston Estate Community Neighbourhood Watch	This project builds on last years successful flower basket project. The money will be used to pay for buying 10 flower baskets	£1,800	Yes
4	151 Scouts Group	The money will be used to pay for equipment and to compensate the Fishponds Baptist Church by contributing to the cost of heating and lighting.	£680	Partly £180

3. If the Neighbourhood Committee approves the Wellbeing Panel's recommendation (£7,980), the Greater Fishponds Neighbourhood Partnership will have £21,655.48 of Wellbeing budget remaining to spend for the remainder of this financial year.

Part 5: Forecasted 2012/13 Wellbeing Budget underspend

4. Advise given to Neighbourhood Partnerships who historically carried over large sums of Wellbeing Budget is to reduce it by 50% of their annual allocations. This means the amount Greater Fishponds Neighbourhood Partnership can carry over in 2012/13 is £15,000.
5. From April 2012 the Neighbourhood Partnership allocated approximately £43,105.52 subject to the Neighbourhood Committee's decision at the December 2012 Neighbourhood Partnership meeting. The Partnership will have £21,655.48 of Wellbeing Budget to spend between the periods of December 2012 and March 2013.
6. It is advised to top slice £10,000 out of the remaining £21,655.48 of the Wellbeing Budget in order to use it to progress Neighbourhood Partnership Action Plan priorities between the periods of December 2012 to February 2013. This will ring-fence £11,655.48 of Wellbeing Budget to support local community groups, for the same period. Following the February 2013 deadline any underspend will be added to this pot to progress the NP Action Plan priorities.
7. Furthermore it is recommended to use the following percentages to allocate any underspend of the Wellbeing Budget:

N0	NP Priority	Proposed Allocation %	Evidence
1	Environment, Policing and Community Safety issues	50	Approximately 63% of all the issues raised at the NFs relates to these NP Action Plan Priorities
2	Traffic and Transport issues	20	Approximately 27% of all the issues raised at the NFs relates to traffic.
3	Community facilities & Cohesion	30	Quality of life survey and Neighbourhood Partnership Action Plan priority.

8. The £10,000 will be delegated to officers, who will assist community members to develop projects. The fund will be transferred to an appropriate cost code and will be protected for the Greater Fishpond NP area. It will be

administered and managed by Denise James (Environment, Policing and Community Safety issues), Andrew Spicer (Traffic and Transport issues) and Ian Quaife Community Cohesion Manager (Community facilities & community cohesion).

9. Officers will work closely with local community members aiming to access these funds. Neighbourhood Committee members will be notified of any project proposals before they commence and regular reports will be provided to the Neighbourhood Partnership Board.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project
Life Cycle UK

2. Names of appraisal panel

- **Phil Hanby**
- **Richard Irwin**
- **Mo Lewis**

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes
Health and Safety Police	N/A
Risk Assessment	N/A
Safe guarding policies	N/A
Public Liability Insurance	
Constitution	Y

6. Average score: 24.33 out of 51

Note: The points do not necessarily reflect whether the project should be funded or not but provides guidance. The higher the points the more NP priorities the project is helping to address.

7. Recommended Grant: Yes

8. Special conditions:

- None

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Date: 13/11/12



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project
151 Scouts Group

2. Names of appraisal panel

- **Phil Hanby**
- **Richard Irwin**
- **Mo Lewis**

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes
Health and Safety Police	N/A
Risk Assessment	N/A
Safe guarding policies	N/A
Public Liability Insurance	
Constitution	Y

6. Average score: 0 out of 51

Note: The points do not necessarily reflect whether the project should be funded or not but provides guidance. The higher the points the more NP priorities the project is helping to address.

7. Recommended Grant:

8. Special conditions:

The panel did not score this application. There was general consensus to support the cost of “3 way Cool Box” £180. The panel requested for the group to resubmit an application without the heating and lighting included.

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Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project
Colston Estate Community Neighbourhood Watch

2. Names of appraisal panel

- Phil Hanby
- Richard Irwin

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes
Health and Safety Police	N/A
Risk Assessment	N/A
Safe guarding policies	N/A
Public Liability Insurance	
Constitution	Y

6. Average score: 21.5 out of 51

Note: The points do not necessarily reflect whether the project should be funded or not but provides guidance. The higher the points the more NP priorities the project is helping to address.

7. Recommended Grant: Yes

8. Special conditions:

- None

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Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project
Hillfields Baptist Church Lunch Club

2. Names of appraisal panel

- Richard Irwin
- Mo Lewis

3. Is the organisation eligible? Yes

4. Can the Project be delivered in the time scale and within budget? Yes

5.

Does the project need and have	Yes
Health and Safety Police	N/A
Risk Assessment	N/A
Safe guarding policies	N/A
Public Liability Insurance	
Constitution	Y

6. Average score: 30.5 out of 51

Note: The points do not necessarily reflect whether the project should be funded or not but provides guidance. The higher the points the more NP priorities the project is helping to address.

7. Recommended Grant: Yes subject to condition shown below

8. Special conditions:

The panel would like to see financial breakdown

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